




Combined Delivery Report by Activity

Project Id : 00050469 CD to Process War Crimes Cases	Period : Jan-Sep (2016)
Output # : 00062395 CD to Process War Crimes Cases	Impl. Partner : 99999 UNDP
	Location : Bosnia-Herzgovina

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY1.5 (1.5 Witness Support 5)				
Fund : 26960 (CPR TTF-Conflict-Country S)				
71405 - Service Contracts-Individuals	0.00	10,066.31	0.00	10,066.31
71410 - MAIP Premium SC	0.00	21.92	0.00	21.92
71415 - Contribution to Security SC	0.00	372.75	0.00	372.75
71620 - Daily Subsistence Allow-Local	0.00	361.94	0.00	361.94
71635 - Travel - Other	0.00	579.50	0.00	579.50
72145 - Svc Co-Training and Educ Serv	0.00	320.60	0.00	320.60
72210 - Machinery and Equipment	0.00	5,743.05	0.00	5,743.05
72311 - Fuel, petroleum and other oils	0.00	186.65	0.00	186.65
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	47.01	0.00	47.01
73216 - Construction Cost	0.00	11,640.40	0.00	11,640.40
73405 - Rental & Maint-Other Office Eq	0.00	429.86	0.00	429.86
74220 - Translation Costs	0.00	174.01	0.00	174.01
74510 - Bank Charges	0.00	20.72	0.00	20.72
74525 - Sundry	0.00	38.73	0.00	38.73
75105 - Facilities & Admin - Implement	0.00	2,595.12	0.00	2,595.12
75705 - Learning costs	0.00	2,435.43	0.00	2,435.43
76125 - Realized Loss	0.00	2.13	0.00	2.13
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 26960	0.00	35,036.13	0.00	35,036.13
Total for Activity ACTIVITY1.5	0.00	35,036.13	0.00	35,036.13
Total for Output : 00062395	0.00	38,955.82	0.00	38,955.82
Project Total :	0.00	38,955.82	0.00	38,955.82

Signed By :  Date : 29.10.2016

Signed By : Hadžić Elmina
ELMINA HADŽIĆ
HEAD OF FINANCE Date : 24.10.2016